

Jesup CSD

FY21 District Budget Proposed Levy Rates

March 25, 2020

	0% State Supplemental Aid	2.3% State Supplemental Aid	2.5% State Supplemental Aid
Budget Guarantee Impact (Levy Rate Change)	\$306,793 (+\$0.90586)	\$167,153 (+\$0.49354)	\$154,779 (+\$0.45701)
Management Levy (Levy Rate Change)	\$320,000 (+\$1.06089)	\$320,000 (+\$1.06089)	\$320,000 (+\$1.06089)
GO Bond Prepayment (Levy Rate Change)	\$95,000 (+\$0.31495)	\$95,000 (+\$0.31495)	\$95,000 (+\$0.31495)
Cash Reserve SBRC (Levy Rate Change)	\$336,170 (\$1.11451)	\$336,170 (\$1.11451)	\$336,170 (\$1.11451)
Overall Tax Rate	\$15.17602	\$14.77270	\$14.73612